

19 - County of Los Angeles  
Estimated Redevelopment Property Tax Trust Fund Allocations & Distribution  
for April 1, 2013 Covering the Period 7/1/2013 through 12/31/2013

		Successor Agency for the Former L.A. City RDA		
Title of Former Redevelopment Agency (RDA):	Agency Total	LITTLE TOKYO 18803	NORMANDIE 18804	BEACON 18805
RPTTF Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00
Deposits:				
Secured, Unitary & Unsecured Property Taxes	133,835,087.84	1,873,348.16	1,675,054.39	1,129,575.75
Supplemental Property Taxes	1,706,849.92	65,254.53	23,732.15	(4,286.23)
Other Miscellaneous Property Tax Revenues	310,072.84	9,759.89	23,330.29	458.44
Total Deposits	135,852,010.60	1,948,362.58	1,722,116.83	1,125,747.96
H&S Code 34183 Distributions:				
Administrative Distributions:				
Administrative Fees to County Auditor-Controller	(843,429.27)	(13,320.31)	(10,251.15)	(5,799.59)
SB2557 Administrative Fees	0.00	0.00	0.00	0.00
SCO Invoices for Audit and Oversight	0.00	0.00	0.00	0.00
Total Administrative Distributions	(843,429.27)	(13,320.31)	(10,251.15)	(5,799.59)
Negotiated Passthrough Distributions:				
Contractual MOU Agreement (Rancho PV Only)	0.00	0.00	0.00	0.00
City Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	(308,740.17)	0.00	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	(256.09)	0.00	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	(103,993.14)	0.00	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	(1,050,615.10)	0.00	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	(13,962.21)	0.00	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	(110,318.52)	0.00	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	(1,932.73)	0.00	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00	0.00	0.00
Total Negotiated Passthrough Distribution	(1,589,817.96)	0.00	0.00	0.00
Statutory Passthrough Distributions:				
City Passthrough Payments	(6,371,956.73)	(69,524.42)	(41,128.11)	(58,307.46)
County Taxing Entities (CTE) Passthrough Payments	(5,609,388.64)	(68,589.76)	(40,574.63)	(57,505.95)
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	(7,889.93)	(79.92)	(29.73)	(97.60)
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	(1,853,275.91)	(22,544.97)	(13,412.66)	(18,794.95)
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	(2,426,807.41)	(29,521.94)	(17,563.44)	(24,611.44)
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	(270,124.20)	(3,275.04)	(1,936.68)	(2,744.56)
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	(298,558.97)	(3,619.82)	(2,140.57)	(3,033.50)
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	(17,632.62)	(201.00)	(124.61)	(162.49)
County Office of Education - Facilities Portion	(75,170.09)	(856.90)	(531.36)	(692.66)
Total Statutory Passthrough Distributions	(16,930,804.50)	(198,213.77)	(117,441.79)	(165,950.61)
Total Administration and Passthrough Distributions	(19,364,051.73)	(211,534.08)	(127,692.94)	(171,750.20)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	116,487,958.87	1,736,828.50	1,594,423.89	953,997.76
Estimated EO Distribution (Incl. approved EOs, Successor Agency's (SA) administrative cost allowance (ACA), & prior period adj. & excludes the above passthrough & non-SA administrative distribution)				
Non-ACA ROPS RPTTF Funding Requested by SA	91,232,287.00			
ACA Funding Requested by SA	2,736,969.00			
Less Items Denied/Reclassified by Department of Finance (DOF)	N/A			
Less Recommended Prior Period Adjustments per H&S 34186(a)	(15,391,779.00)			
Contractual Administrative Expense (Avalon Successor Agency Only)	0.00			
Maximum Authorized Distributions (Total ROPS 2013-14A RPTTF amount approved by the Department of Finance for Non-ACA and ACA EOs)	78,577,477.00			
Estimated Distribution (Lesser of the total ROPS 2013-14A RPTTF amount approved by the Department of Finance or the actual amount distributed for Non-ACA and ACA EOs)	78,577,477.00			
County Taxing Entities Deferral Distribution	0.00			
Total Estimated Distribution to SA (RPTTF & CTE Deferral)	78,577,477.00			
Total Distributions:	97,941,528.73			
Residual & Prior ROPS Adjustment (Total Deposits - Total Distributions)	37,910,481.87			
Residual & Prior ROPS Adjustment Distributions				
Residual Balance to Cities	6,269,222.23			
Residual Balance to County Taxing Entities	6,747,031.52			
Residual Balance to Special Districts	6,865.64			
Residual Balance to K-12 Schools	3,700,111.64			
Residual Balance to Community Colleges	550,279.93			
Residual Balance to County Office of Education	74,761.87			
Residual Balance to ERAF	20,562,209.04			
Total Residual Distributions	37,910,481.87			
Ending RPTTF Balance	0.00			

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for April 1, 2013 Covering the Period 7/1/2013 through 12/31/2013

Successor Agency for the Former L.A. City RDA				
Title of Former Redevelopment Agency (RDA):	PICO UNION # 1	BUNKER HILL	EXPOSITION/UNIV ERISTY PARK RP	WATTS
	18807	18808	18809	18810
RPTTF Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00
Deposits:				
Secured, Unitary & Unsecured Property Taxes	758,235.12	17,975,978.35	211,705.77	105,037.24
Supplemental Property Taxes	2,210.08	253,141.53	2,346.86	12,301.94
Other Miscellaneous Property Tax Revenues	6,348.56	19,704.53	2,088.07	3,783.42
Total Deposits	766,793.76	18,248,824.41	216,140.70	121,122.60
H&S Code 34183 Distributions:				
Administrative Distributions:				
Administrative Fees to County Auditor-Controller	(4,152.87)	(106,423.35)	(1,227.36)	(1,244.03)
SB2557 Administrative Fees	0.00	0.00	0.00	0.00
SCO Invoices for Audit and Oversight	0.00	0.00	0.00	0.00
Total Administrative Distributions	(4,152.87)	(106,423.35)	(1,227.36)	(1,244.03)
Negotiated Passthrough Distributions:				
Contractual MOU Agreement (Rancho PV Only)	0.00	0.00	0.00	0.00
City Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	0.00	0.00	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00	0.00	0.00
Total Negotiated Passthrough Distribution	0.00	0.00	0.00	0.00
Statutory Passthrough Distributions:				
City Passthrough Payments	(9,400.60)	(403,256.17)	(5,115.41)	(2,316.31)
County Taxing Entities (CTE) Passthrough Payments	(9,273.18)	(397,836.13)	(5,046.59)	(2,265.12)
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	(6.80)	(291.63)	(3.70)	(113.46)
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	(3,065.27)	(131,429.88)	(1,654.17)	(754.14)
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	(4,013.92)	(172,103.21)	(2,166.05)	(987.64)
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	(442.45)	(18,990.24)	(240.91)	(109.57)
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	(489.12)	(20,989.23)	(266.27)	(121.15)
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	(29.05)	(1,214.04)	(14.42)	(6.82)
County Office of Education - Facilities Portion	(123.91)	(5,175.66)	(61.50)	(29.15)
Total Statutory Passthrough Distributions	(26,844.30)	(1,151,286.19)	(14,569.02)	(6,703.36)
Total Administration and Passthrough Distributions	(30,997.17)	(1,257,709.54)	(15,796.38)	(7,947.39)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	735,796.59	16,991,114.87	200,344.32	113,175.21

Estimated EO Distribution (Incl. approved EOs, Successor Agency's (SA) administrative cost allowance (ACA), & prior period adj, & excludes the above passthrough & non-SA administrative distribution)

Non-ACA ROPS RPTTF Funding Requested by SA  
ACA Funding Requested by SA  
Less Items Denied/Reclassified by Department of Finance (DOF)  
Less Recommended Prior Period Adjustments per H&S 34186(a)  
Contractual Administrative Expense (Avalon Successor Agency Only)

Maximum Authorized Distributions (Total ROPS 2013-14A RPTTF amount approved by the Department of Finance for Non-ACA and ACA EOs)  
Estimated Distribution (Lesser of the total ROPS 2013-14A RPTTF amount approved by the Department of Finance or the actual amount distributed for Non-ACA and ACA EOs)

County Taxing Entities Deferral Distribution
Total Estimated Distribution to SA (RPTTF & CTE Deferral)

Total Distributions:

Residual & Prior ROPS Adjustment (Total Deposits - Total Distributions)

Residual & Prior ROPS Adjustment Distributions

Residual Balance to Cities  
Residual Balance to County Taxing Entities  
Residual Balance to Special Districts  
Residual Balance to K-12 Schools  
Residual Balance to Community Colleges  
Residual Balance to County Office of Education  
Residual Balance to ERAF

Total Residual Distributions

Ending RPTTF Balance

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for April 1, 2013 Covering the Period 7/1/2013 through 12/31/2013

Successor Agency for the Former L.A. City RDA				
Title of Former Redevelopment Agency (RDA):	MONTEREY HILLS	HARBOR IND'L	CBD	PICO UNION # 2
	18818	18819	18820	18901
RPTTF Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00
Deposits:				
Secured, Unitary & Unsecured Property Taxes	2,320,238.60	859,113.23	0.00	1,761,168.72
Supplemental Property Taxes	8,939.25	(249.87)	0.00	5,743.55
Other Miscellaneous Property Tax Revenues	61,162.23	(263.46)	0.00	1,519.80
Total Deposits	2,390,340.08	858,599.90	0.00	1,768,432.07
H&S Code 34183 Distributions:				
Administrative Distributions:				
Administrative Fees to County Auditor-Controller	(12,727.33)	(4,409.34)	0.00	(10,279.35)
SB2557 Administrative Fees	0.00	0.00	0.00	0.00
SCO Invoices for Audit and Oversight	0.00	0.00	0.00	0.00
Total Administrative Distributions	(12,727.33)	(4,409.34)	0.00	(10,279.35)
Negotiated Passthrough Distributions:				
Contractual MOU Agreement (Rancho PV Only)	0.00	0.00	0.00	0.00
City Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	0.00	0.00	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00	0.00	0.00
Total Negotiated Passthrough Distribution	0.00	0.00	0.00	0.00
Statutory Passthrough Distributions:				
City Passthrough Payments	(57,040.77)	(23,168.39)	0.00	(60,937.12)
County Taxing Entities (CTE) Passthrough Payments	(56,277.96)	(22,818.35)	0.00	(56,179.48)
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	(65.56)	(192.88)	0.00	(41.17)
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	(18,550.76)	(7,521.61)	0.00	(18,393.85)
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	(24,291.74)	(9,849.34)	0.00	(24,086.13)
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	(2,687.08)	(1,091.32)	0.00	(2,681.12)
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	(2,969.96)	(1,206.17)	0.00	(2,963.40)
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	(168.75)	(67.54)	0.00	(161.15)
County Office of Education - Facilities Portion	(719.33)	(288.02)	0.00	(687.18)
Total Statutory Passthrough Distributions	(162,771.91)	(66,203.62)	0.00	(166,130.60)
Total Administration and Passthrough Distributions	(175,499.24)	(70,612.96)	0.00	(176,409.95)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	2,214,840.84	787,986.94	0.00	1,592,022.12

Estimated EO Distribution (Incl. approved EOs, Successor Agency's (SA)  
administrative cost allowance (ACA), & prior period adj, & excludes the  
above passthrough & non-SA administrative distribution)

Non-ACA ROPS RPTTF Funding Requested by SA  
ACA Funding Requested by SA  
Less Items Denied/Reclassified by Department of Finance (DOF)  
Less Recommended Prior Period Adjustments per H&S 34186(a)  
Contractual Administrative Expense (Avalon Successor Agency Only)

Maximum Authorized Distributions (Total ROPS 2013-14A RPTTF amount approved by  
the Department of Finance for Non-ACA and ACA EOs)  
Estimated Distribution (Lesser of the total ROPS 2013-14A RPTTF amount approved  
by the Department of Finance or the actual amount distributed for Non-ACA and  
ACA EOs)

County Taxing Entities Deferral Distribution
Total Estimated Distribution to SA (RPTTF & CTE Deferral)

Total Distributions:

Residual & Prior ROPS Adjustment (Total Deposits - Total Distributions)

Residual & Prior ROPS Adjustment Distributions

Residual Balance to Cities  
Residual Balance to County Taxing Entities  
Residual Balance to Special Districts  
Residual Balance to K-12 Schools  
Residual Balance to Community Colleges  
Residual Balance to County Office of Education  
Residual Balance to ERAF

Total Residual Distributions

Ending RPTTF Balance

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Title of Former Redevelopment Agency (RDA):	Successor Agency for the Former L.A. City RDA			
	NORTH HOLLYWOOD	CHINATOWN	ADAMS/ NORMANDIE	RODEO/LA CIENEGA
	18902	18903	18904	18905
RPTTF Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00
Deposits:				
Secured, Unitary & Unsecured Property Taxes	9,084,444.33	4,474,018.46	0.00	0.00
Supplemental Property Taxes	192,592.09	30,011.71	0.00	0.00
Other Miscellaneous Property Tax Revenues	84,797.72	3,828.63	0.00	0.00
Total Deposits	9,361,834.14	4,507,858.80	0.00	0.00
H&S Code 34183 Distributions:				
Administrative Distributions:				
Administrative Fees to County Auditor-Controller	(57,705.21)	(24,661.77)	0.00	0.00
SB2557 Administrative Fees	0.00	0.00	0.00	0.00
SCO Invoices for Audit and Oversight	0.00	0.00	0.00	0.00
Total Administrative Distributions	(57,705.21)	(24,661.77)	0.00	0.00
Negotiated Passthrough Distributions:				
Contractual MOU Agreement (Rancho PV Only)	0.00	0.00	0.00	0.00
City Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	0.00	(240,484.47)	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	0.00	(256.09)	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	0.00	(103,993.14)	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	0.00	(13,962.21)	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	0.00	(1,932.73)	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00	0.00	0.00
Total Negotiated Passthrough Distribution	0.00	(360,628.64)	0.00	0.00
Statutory Passthrough Distributions:				
City Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	0.00	0.00	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00	0.00	0.00
Total Statutory Passthrough Distributions	0.00	0.00	0.00	0.00
Total Administration and Passthrough Distributions	(57,705.21)	(385,290.41)	0.00	0.00
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	9,304,128.93	4,122,568.39	0.00	0.00

Estimated EO Distribution (Incl. approved EOs, Successor Agency's (SA) administrative cost allowance (ACA), & prior period adj, & excludes the above passthrough & non-SA administrative distribution)

Non-ACA ROPS RPTTF Funding Requested by SA  
ACA Funding Requested by SA  
Less Items Denied/Reclassified by Department of Finance (DOF)  
Less Recommended Prior Period Adjustments per H&S 34186(a)  
Contractual Administrative Expense (Avalon Successor Agency Only)

Maximum Authorized Distributions (Total ROPS 2013-14A RPTTF amount approved by the Department of Finance for Non-ACA and ACA EOs)  
Estimated Distribution (Lesser of the total ROPS 2013-14A RPTTF amount approved by the Department of Finance or the actual amount distributed for Non-ACA and ACA EOs)

County Taxing Entities Deferral Distribution
Total Estimated Distribution to SA (RPTTF & CTE Deferral)

Total Distributions:

Residual & Prior ROPS Adjustment (Total Deposits - Total Distributions)

Residual & Prior ROPS Adjustment Distributions

Residual Balance to Cities  
Residual Balance to County Taxing Entities  
Residual Balance to Special Districts  
Residual Balance to K-12 Schools  
Residual Balance to Community Colleges  
Residual Balance to County Office of Education  
Residual Balance to ERAF

Total Residual Distributions

Ending RPTTF Balance

19 - County of Los Angeles  
Estimated Redevelopment Property Tax Trust Fund Allocations & Distribution  
for April 1, 2013 Covering the Period 7/1/2013 through 12/31/2013

Title of Former Redevelopment Agency (RDA):	Successor Agency for the Former L.A. City RDA			
	EXPOSITION/UNIV ERSITY PARK RP 84 ANNEX (FRAT	CRENSHAW	HOLLYWOOD R.P.	EXPOSITION/UNIV ERISTY PARK RP 90 ANNEX
	18906	18907	18908	18909
RPTTF Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00
Deposits:				
Secured, Unitary & Unsecured Property Taxes	2,382,361.17	0.00	20,569,935.77	6,947.62
Supplemental Property Taxes	(437.79)	0.00	168,272.90	0.00
Other Miscellaneous Property Tax Revenues	(62,692.50)	0.00	274,093.24	0.00
Total Deposits	2,319,230.88	0.00	21,012,301.91	6,947.62
H&S Code 34183 Distributions:				
Administrative Distributions:				
Administrative Fees to County Auditor-Controller	(12,476.26)	0.00	(139,339.98)	(35.68)
SB2557 Administrative Fees	0.00	0.00	0.00	0.00
SCO Invoices for Audit and Oversight	0.00	0.00	0.00	0.00
Total Administrative Distributions	(12,476.26)	0.00	(139,339.98)	(35.68)
Negotiated Passthrough Distributions:				
Contractual MOU Agreement (Rancho PV Only)	0.00	0.00	0.00	0.00
City Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	(68,255.70)	0.00	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	0.00	0.00	(1,050,615.10)	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	0.00	0.00	(110,318.52)	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	0.00	0.00	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00	0.00	0.00
Total Negotiated Passthrough Distribution	(68,255.70)	0.00	(1,160,933.62)	0.00
Statutory Passthrough Distributions:				
City Passthrough Payments	(88,074.83)	0.00	(656,509.15)	0.00
County Taxing Entities (CTE) Passthrough Payments	(1,883.12)	0.00	(14,034.73)	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	(61.39)	0.00	(499.04)	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	(28,420.18)	0.00	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	(37,215.28)	0.00	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	(4,147.46)	0.00	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	(4,584.08)	0.00	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	(246.93)	0.00	(1,860.16)	0.00
County Office of Education - Facilities Portion	(1,052.61)	0.00	(7,930.11)	0.00
Total Statutory Passthrough Distributions	(165,685.88)	0.00	(680,833.19)	0.00
Total Administration and Passthrough Distributions	(246,417.84)	0.00	(1,981,106.79)	(35.68)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	2,072,813.04	0.00	19,031,195.12	6,911.94

Estimated EO Distribution (Incl. approved EOs, Successor Agency's (SA) administrative cost allowance (ACA), & prior period adj, & excludes the above passthrough & non-SA administrative distribution)

Non-ACA ROPS RPTTF Funding Requested by SA  
ACA Funding Requested by SA  
Less Items Denied/Reclassified by Department of Finance (DOF)  
Less Reconmended Prior Period Adjustments per H&S 34186(a)  
Contractual Administrative Expense (Avalon Successor Agency Only)

Maximum Authorized Distributions (Total ROPS 2013-14A RPTTF amount approved by the Department of Finance for Non-ACA and ACA EOs)  
Estimated Distribution (Lesser of the total ROPS 2013-14A RPTTF amount approved by the Department of Finance or the actual amount distributed for Non-ACA and ACA EOs)

County Taxing Entities Deferral Distribution
Total Estimated Distribution to SA (RPTTF & CTE Deferral)

Total Distributions:

Residual & Prior ROPS Adjustment (Total Deposits - Total Distributions)

Residual & Prior ROPS Adjustment Distributions

Residual Balance to Cities  
Residual Balance to County Taxing Entities  
Residual Balance to Special Districts  
Residual Balance to K-12 Schools  
Residual Balance to Community Colleges  
Residual Balance to County Office of Education  
Residue to ERAF

Total Residual Distributions

Ending RPTTF Balance



19 - County of Los Angeles  
Estimated Redevelopment Property Tax Trust Fund Allocations & Distribution  
for April 1, 2013 Covering the Period 7/1/2013 through 12/31/2013

Title of Former Redevelopment Agency (RDA):	Successor Agency for the Former L.A. City RDA			
	E. HWD/BEV-			
	LAUREL CANYON (CD 2)	NORMANDIE (CD 4 &1 3)	BROADWAY/ MANCHESTER	CRENSHAW RP DIST 8 (1ST AM)
	18910	18911	18912	18913
RPTTF Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00
Deposits:				
Secured, Unitary & Unsecured Property Taxes	1,422,726.53	4,017,490.81	323,048.38	554,154.87
Supplemental Property Taxes	50,074.77	79,892.59	(94.00)	(312,842.37)
Other Miscellaneous Property Tax Revenues	(13,238.41)	(231,695.42)	(16,310.58)	7,726.33
Total Deposits	1,459,562.89	3,865,687.98	306,643.80	249,038.83
H&S Code 34183 Distributions:				
Administrative Distributions:				
Administrative Fees to County Auditor-Controller	(10,441.07)	(24,457.00)	(1,992.89)	(1,471.22)
SB2557 Administrative Fees	0.00	0.00	0.00	0.00
SCO Invoices for Audit and Oversight	0.00	0.00	0.00	0.00
Total Administrative Distributions	(10,441.07)	(24,457.00)	(1,992.89)	(1,471.22)
Negotiated Passthrough Distributions:				
Contractual MOU Agreement (Rancho PV Only)	0.00	0.00	0.00	0.00
City Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	0.00	0.00	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00	0.00	0.00
Total Negotiated Passthrough Distribution	0.00	0.00	0.00	0.00
Statutory Passthrough Distributions:				
City Passthrough Payments	(102,942.41)	(272,674.93)	(21,486.93)	(17,566.66)
County Taxing Entities (CTE) Passthrough Payments	(158,982.47)	(241,991.70)	(21,047.21)	(36,583.28)
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	(179.54)	(245.08)	(459.41)	(36.50)
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	(51,728.62)	(78,713.19)	(6,886.64)	(11,896.14)
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	(67,737.10)	(103,072.45)	(9,017.83)	(15,577.64)
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	(7,576.90)	(11,532.58)	(1,009.27)	(1,743.56)
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	(8,374.44)	(12,746.56)	(1,115.51)	(1,927.10)
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	(438.37)	(666.00)	(58.12)	(100.50)
County Office of Education - Facilities Portion	(1,868.70)	(2,839.10)	(247.85)	(428.28)
Total Statutory Passthrough Distributions	(399,828.55)	(724,481.59)	(61,328.77)	(85,859.66)
Total Administration and Passthrough Distributions	(410,269.62)	(748,938.59)	(63,321.66)	(87,330.88)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	1,049,293.27	3,116,749.39	243,322.14	161,707.95

Estimated EO Distribution (Incl. approved EOs, Successor Agency's (SA) administrative cost allowance (ACA), & prior period adj, & excludes the above passthrough & non-SA administrative distribution)

Non-ACA ROPS RPTTF Funding Requested by SA  
ACA Funding Requested by SA  
Less Items Denied/Reclassified by Department of Finance (DOF)  
Less Recommended Prior Period Adjustments per H&S 34186(a)  
Contractual Administrative Expense (Avalon Successor Agency Only)

Maximum Authorized Distributions (Total ROPS 2013-14A RPTTF amount approved by the Department of Finance for Non-ACA and ACA EOs)  
Estimated Distribution (Lesser of the total ROPS 2013-14A RPTTF amount approved by the Department of Finance or the actual amount distributed for Non-ACA and ACA EOs)

County Taxing Entities Deferral Distribution
Total Estimated Distribution to SA (RPTTF & CTE Deferral)

Total Distributions:

Residual & Prior ROPS Adjustment (Total Deposits - Total Distributions)

Residual & Prior ROPS Adjustment Distributions

Residual Balance to Cities  
Residual Balance to County Taxing Entities  
Residual Balance to Special Districts  
Residual Balance to K-12 Schools  
Residual Balance to Community Colleges  
Residual Balance to County Office of Education  
Residual Balance to ERAF

Total Residual Distributions

Ending RPTTF Balance

19 - County of Los Angeles  
Estimated Redevelopment Property Tax Trust Fund Allocations & Distribution  
for April 1, 2013 Covering the Period 7/1/2013 through 12/31/2013

Title of Former Redevelopment Agency (RDA):	Successor Agency for the Former L.A. City RDA			
	CRENSHAW/SLAU		WATTS	
	RESEDA/CANOGA	PACOIMA/PANOR	SON RECOVERY	CORRIDOR
	PARK (CD 3)	AMA CITY (CD 7)	RP	RECOVERY RP
	18916	18917	18918	18919
RPTTF Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00
Deposits:				
Secured, Unitary & Unsecured Property Taxes	9,758,195.04	10,816,976.23	805,400.17	224,961.62
Supplemental Property Taxes	94,467.87	374,462.68	11,885.66	10,665.68
Other Miscellaneous Property Tax Revenues	(144,888.63)	77,466.30	(2,829.40)	(2,261.40)
Total Deposits	9,707,774.28	11,268,905.21	814,456.43	233,365.90
H&S Code 34183 Distributions:				
Administrative Distributions:				
Administrative Fees to County Auditor-Controller	(56,165.82)	(79,963.01)	(4,871.48)	(2,953.95)
SB2557 Administrative Fees	0.00	0.00	0.00	0.00
SCO Invoices for Audit and Oversight	0.00	0.00	0.00	0.00
Total Administrative Distributions	(56,165.82)	(79,963.01)	(4,871.48)	(2,953.95)
Negotiated Passthrough Distributions:				
Contractual MOU Agreement (Rancho PV Only)	0.00	0.00	0.00	0.00
City Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	0.00	0.00	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00	0.00	0.00
Total Negotiated Passthrough Distribution	0.00	0.00	0.00	0.00
Statutory Passthrough Distributions:				
City Passthrough Payments	(684,735.35)	(793,927.68)	(57,433.69)	(16,212.33)
County Taxing Entities (CTE) Passthrough Payments	(673,101.90)	(780,703.70)	(74,966.54)	(15,338.35)
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	(760.15)	(864.07)	(97.29)	(767.31)
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	(218,959.83)	(255,659.66)	(24,391.48)	(5,053.28)
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	(286,721.09)	(334,778.30)	(31,939.81)	(6,617.14)
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	(32,079.07)	(36,463.63)	(3,574.19)	(741.12)
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	(35,455.86)	(40,301.92)	(3,950.43)	(819.15)
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	(1,850.92)	(2,105.61)	(206.34)	(42.76)
County Office of Education - Facilities Portion	(7,890.69)	(8,976.47)	(879.67)	(182.28)
Total Statutory Passthrough Distributions	(1,941,554.86)	(2,253,781.04)	(197,439.44)	(45,773.72)
Total Administration and Passthrough Distributions	(1,997,720.68)	(2,333,744.05)	(202,310.92)	(48,727.67)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	7,710,053.60	8,935,161.16	612,145.51	184,638.23

Estimated EO Distribution (Incl. approved EOs, Successor Agency's (SA) administrative cost allowance (ACA), & prior period adj, & excludes the above passthrough & non-SA administrative distribution)

Non-ACA ROPS RPTTF Funding Requested by SA  
ACA Funding Requested by SA  
Less Items Denied/Reclassified by Department of Finance (DOF)  
Less Recommended Prior Period Adjustments per H&S 34186(a)  
Contractual Administrative Expense (Avalon Successor Agency Only)

Maximum Authorized Distributions (Total ROPS 2013-14A RPTTF amount approved by the Department of Finance for Non-ACA and ACA EOs)  
Estimated Distribution (Lesser of the total ROPS 2013-14A RPTTF amount approved by the Department of Finance or the actual amount distributed for Non-ACA and ACA EOs)

County Taxing Entities Deferral Distribution
Total Estimated Distribution to SA (RPTTF & CTE Deferral)

Total Distributions:

Residual & Prior ROPS Adjustment (Total Deposits - Total Distributions)

Residual & Prior ROPS Adjustment Distributions

Residual Balance to Cities  
Residual Balance to County Taxing Entities  
Residual Balance to Special Districts  
Residual Balance to K-12 Schools  
Residual Balance to Community Colleges  
Residual Balance to County Office of Education  
Residual Balance to ERAF

Total Residual Distributions

Ending RPTTF Balance

19 - County of Los Angeles  
Estimated Redevelopment Property Tax Trust Fund Allocations & Distribution  
for April 1, 2013 Covering the Period 7/1/2013 through 12/31/2013

Title of Former Redevelopment Agency (RDA):	Successor Agency for the Former L.A. City RDA			
	WILSHIRE			
	CENTER/KOREAT	SANTA MONICA	VERMONT/MANCH	WESTERN/SLAUS
	OWN	FWY	ESTER	ON RP
	18920	19001	19002	19003
RPTTF Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00
Deposits:				
Secured, Unitary & Unsecured Property Taxes	13,284,556.81	7,562,250.34	371,364.22	1,153,269.42
Supplemental Property Taxes	247,612.10	58,405.79	(2,763.66)	11,714.93
Other Miscellaneous Property Tax Revenues	11,612.38	34,307.19	1,749.74	144,087.82
Total Deposits	13,543,781.29	7,654,963.32	370,350.30	1,309,072.17
H&S Code 34183 Distributions:				
Administrative Distributions:				
Administrative Fees to County Auditor-Controller	(82,630.48)	(44,986.29)	(2,552.34)	(7,540.59)
SB2557 Administrative Fees	0.00	0.00	0.00	0.00
SCO Invoices for Audit and Oversight	0.00	0.00	0.00	0.00
Total Administrative Distributions	(82,630.48)	(44,986.29)	(2,552.34)	(7,540.59)
Negotiated Passthrough Distributions:				
Contractual MOU Agreement (Rancho PV Only)	0.00	0.00	0.00	0.00
City Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	0.00	0.00	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00	0.00	0.00
Total Negotiated Passthrough Distribution	0.00	0.00	0.00	0.00
Statutory Passthrough Distributions:				
City Passthrough Payments	(955,445.65)	(539,753.34)	(26,117.79)	(92,306.51)
County Taxing Entities (CTE) Passthrough Payments	(939,282.57)	(470,692.77)	(26,250.04)	(87,945.23)
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	(687.59)	(663.37)	(34.09)	(114.15)
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	(305,490.74)	(153,186.46)	(8,539.40)	(28,623.40)
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	(400,030.54)	(200,592.86)	(11,182.20)	(37,481.50)
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	(44,759.95)	(22,442.50)	(1,251.50)	(4,192.99)
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	(49,471.52)	(24,804.89)	(1,383.29)	(4,634.34)
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	(2,581.67)	(1,295.34)	(72.13)	(242.30)
County Office of Education - Facilities Portion	(11,006.05)	(5,522.19)	(307.66)	(1,032.74)
Total Statutory Passthrough Distributions	(2,708,756.28)	(1,418,953.72)	(75,138.10)	(256,573.16)
Total Administration and Passthrough Distributions	(2,791,386.76)	(1,463,940.01)	(77,690.44)	(264,113.75)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	10,752,394.53	6,191,023.31	292,659.86	1,044,958.42

Estimated EO Distribution (Incl. approved EOs, Successor Agency's (SA) administrative cost allowance (ACA), & prior period adj, & excludes the above passthrough & non-SA administrative distribution)

Non-ACA ROPS RPTTF Funding Requested by SA  
ACA Funding Requested by SA  
Less Items Denied/Reclassified by Department of Finance (DOF)  
Less Recommended Prior Period Adjustments per H&S 34186(a)  
Contractual Administrative Expense (Avalon Successor Agency Only)

Maximum Authorized Distributions (Total ROPS 2013-14A RPTTF amount approved by the Department of Finance for Non-ACA and ACA EOs)  
Estimated Distribution (Lesser of the total ROPS 2013-14A RPTTF amount approved by the Department of Finance or the actual amount distributed for Non-ACA and ACA EOs)

County Taxing Entities Deferral Distribution
Total Estimated Distribution to SA (RPTTF & CTE Deferral)

Total Distributions:

Residual & Prior ROPS Adjustment (Total Deposits - Total Distributions)

Residual & Prior ROPS Adjustment Distributions

Residual Balance to Cities  
Residual Balance to County Taxing Entities  
Residual Balance to Special Districts  
Residual Balance to K-12 Schools  
Residual Balance to Community Colleges  
Residual Balance to County Office of Education  
Residual Balance to ERAF

Total Residual Distributions

Ending RPTTF Balance



19 - County of Los Angeles  
Estimated Redevelopment Property Tax Trust Fund Allocations & Distribution  
for April 1, 2013 Covering the Period 7/1/2013 through 12/31/2013

Title of Former Redevelopment Agency (RDA):	Successor Agency for the Former L.A. City RDA			
	MID-CITY RECOVERY RP	WESTLAKE RECOVERY RP	ADELANTE EASTSIDE RP	PACIFIC CORRIDOR RP
	19004	19005	19006	19007
RPTTF Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00
Deposits:				
Secured, Unitary & Unsecured Property Taxes	2,782,809.93	3,093,166.20	2,708,589.81	2,319,676.55
Supplemental Property Taxes	30,494.96	52,114.03	260,019.86	17,874.76
Other Miscellaneous Property Tax Revenues	(9,798.31)	(16,739.18)	(6,029.18)	79,499.53
Total Deposits	2,803,506.58	3,128,541.05	2,962,580.49	2,417,050.84
H&S Code 34183 Distributions:				
Administrative Distributions:				
Administrative Fees to County Auditor-Controller	(16,257.51)	(19,940.85)	(26,770.10)	(14,870.91)
SB2557 Administrative Fees	0.00	0.00	0.00	0.00
SCO Invoices for Audit and Oversight	0.00	0.00	0.00	0.00
Total Administrative Distributions	(16,257.51)	(19,940.85)	(26,770.10)	(14,870.91)
Negotiated Passthrough Distributions:				
Contractual MOU Agreement (Rancho PV Only)	0.00	0.00	0.00	0.00
City Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	0.00	0.00	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	0.00	0.00	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	0.00	0.00	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00	0.00	0.00
Total Negotiated Passthrough Distribution	0.00	0.00	0.00	0.00
Statutory Passthrough Distributions:				
City Passthrough Payments	(197,773.24)	(220,712.09)	(208,894.49)	(170,016.00)
County Taxing Entities (CTE) Passthrough Payments	(247,975.57)	(216,978.32)	(205,384.67)	(167,680.96)
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00	0.00
Special District Passthrough Payments - Tax Portion	(181.53)	(158.85)	(275.23)	(284.54)
Special District Passthrough Payments - Facilities Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	(80,648.67)	(70,558.38)	(66,841.13)	(54,622.60)
K-12 School Subordination - Tax Portion	0.00	0.00	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	(105,606.95)	(92,394.00)	(87,526.45)	(71,526.69)
K-12 School Subordination - Facilities Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Tax Portion	(11,816.86)	(10,339.74)	(9,794.37)	(8,002.81)
Community College Subordination - Tax Portion	0.00	0.00	0.00	0.00
Community College Passthrough Payments - Facilities Portion	(13,060.79)	(11,428.15)	(10,825.35)	(8,845.22)
Community College Subordination - Facilities Portion	0.00	0.00	0.00	0.00
County Office of Education - Tax Portion	(681.78)	(596.35)	(565.12)	(461.96)
County Office of Education - Facilities Portion	(2,906.55)	(2,542.32)	(2,409.28)	(1,969.39)
Total Statutory Passthrough Distributions	(660,651.94)	(625,708.20)	(592,516.09)	(483,410.17)
Total Administration and Passthrough Distributions	(676,909.45)	(645,649.05)	(619,286.19)	(498,281.08)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	2,126,597.13	2,482,892.00	2,343,294.30	1,918,769.76

Estimated EO Distribution (Incl. approved EOs, Successor Agency's (SA) administrative cost allowance (ACA), & prior period adj, & excludes the above passthrough & non-SA administrative distribution)

Non-ACA ROPS RPTTF Funding Requested by SA  
ACA Funding Requested by SA  
Less Items Denied/Reclassified by Department of Finance (DOF)  
Less Recommended Prior Period Adjustments per H&S 34186(a)  
Contractual Administrative Expense (Avalon Successor Agency Only)

Maximum Authorized Distributions (Total ROPS 2013-14A RPTTF amount approved by the Department of Finance for Non-ACA and ACA EOs)  
Estimated Distribution (Lesser of the total ROPS 2013-14A RPTTF amount approved by the Department of Finance or the actual amount distributed for Non-ACA and ACA EOs)

County Taxing Entities Deferral Distribution
Total Estimated Distribution to SA (RPTTF & CTE Deferral)

Total Distributions:

Residual & Prior ROPS Adjustment (Total Deposits - Total Distributions)

Residual & Prior ROPS Adjustment Distributions

Residual Balance to Cities  
Residual Balance to County Taxing Entities  
Residual Balance to Special Districts  
Residual Balance to K-12 Schools  
Residual Balance to Community Colleges  
Residual Balance to County Office of Education  
Residual Balance to ERAF

Total Residual Distributions

Ending RPTTF Balance

19 - County of Los Angeles  
Estimated Redevelopment Property Tax Trust Fund Allocations & Distribution  
for April 1, 2013 Covering the Period 7/1/2013 through 12/31/2013

Title of Former Redevelopment Agency (RDA):	Successor Agency for the Former L.A. City RDA	
	CITY CENTER RP	CENTRAL INDUSTRIAL RP
	19008	19010
RPTTF Beginning Balance	\$0.00	\$0.00
Deposits:		
Secured, Unitary & Unsecured Property Taxes	3,859,854.45	3,589,433.78
Supplemental Property Taxes	(15,051.34)	(21,657.09)
Other Miscellaneous Property Tax Revenues	2,626.58	(33,131.38)
Total Deposits	3,847,429.69	3,534,645.31
H&S Code 34183 Distributions:		
Administrative Distributions:		
Administrative Fees to County Auditor-Controller	(22,620.66)	(18,889.52)
SB2557 Administrative Fees	0.00	0.00
SCO Invoices for Audit and Oversight	0.00	0.00
Total Administrative Distributions	(22,620.66)	(18,889.52)
Negotiated Passthrough Distributions:		
Contractual MOU Agreement (Rancho PV Only)	0.00	0.00
City Passthrough Payments	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00
Special District Passthrough Payments - Tax Portion	0.00	0.00
Special District Passthrough Payments - Facilities Portion	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	0.00	0.00
K-12 School Subordination - Tax Portion	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	0.00	0.00
K-12 School Subordination - Facilities Portion	0.00	0.00
Community College Passthrough Payments - Tax Portion	0.00	0.00
Community College Subordination - Tax Portion	0.00	0.00
Community College Passthrough Payments - Facilities Portion	0.00	0.00
Community College Subordination - Facilities Portion	0.00	0.00
County Office of Education - Tax Portion	0.00	0.00
County Office of Education - Facilities Portion	0.00	0.00
Total Negotiated Passthrough Distribution	0.00	0.00
Statutory Passthrough Distributions:		
City Passthrough Payments	(270,586.73)	(248,592.17)
County Taxing Entities (CTE) Passthrough Payments	(266,948.67)	(245,249.69)
County Taxing Entities (CTE) Subordination	0.00	0.00
Special District Passthrough Payments - Tax Portion	(310.98)	(287.37)
Special District Passthrough Payments - Facilities Portion	0.00	0.00
K-12 School Passthrough Payments - Tax Portion	(87,004.53)	(79,929.32)
K-12 School Subordination - Tax Portion	0.00	0.00
K-12 School Passthrough Payments - Facilities Portion	(113,929.77)	(104,664.96)
K-12 School Subordination - Facilities Portion	0.00	0.00
Community College Passthrough Payments - Tax Portion	(12,746.43)	(11,710.30)
Community College Subordination - Tax Portion	0.00	0.00
Community College Passthrough Payments - Facilities Portion	(14,088.15)	(12,943.03)
Community College Subordination - Facilities Portion	0.00	0.00
County Office of Education - Tax Portion	(735.45)	(674.94)
County Office of Education - Facilities Portion	(3,135.20)	(2,877.28)
Total Statutory Passthrough Distributions	(769,485.91)	(706,929.06)
Total Administration and Passthrough Distributions	(792,106.57)	(725,818.58)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	3,055,323.12	2,808,826.73

Estimated EO Distribution (Incl. approved EOs, Successor Agency's (SA)  
administrative cost allowance (ACA), & prior period adj, & excludes the  
above passthrough & non-SA administrative distribution)

Non-ACA ROPS RPTTF Funding Requested by SA  
ACA Funding Requested by SA  
Less Items Denied/Reclassified by Department of Finance (DOF)  
Less Recommended Prior Period Adjustments per H&S 34186(a)  
Contractual Administrative Expense (Avalon Successor Agency Only)  
  
Maximum Authorized Distributions (Total ROPS 2013-14A RPTTF amount approved by  
the Department of Finance for Non-ACA and ACA EOs)  
Estimated Distribution (Lesser of the total ROPS 2013-14A RPTTF amount approved  
by the Department of Finance or the actual amount distributed for Non-ACA and  
ACA EOs)

County Taxing Entities Deferral Distribution
Total Estimated Distribution to SA (RPTTF & CTE Deferral)

Total Distributions:

Residual & Prior ROPS Adjustment (Total Deposits - Total Distributions)

Residual & Prior ROPS Adjustment Distributions

Residual Balance to Cities  
Residual Balance to County Taxing Entities  
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Residual Balance to County Office of Education  
Residual Balance to ERAF

Total Residual Distributions

Ending RPTTF Balance